



Oakland-Alameda County
Coliseum Authority

**OAKLAND-ALAMEDA COUNTY COLISEUM AUTHORITY
BOARD MEETING**

NOTICE AND AGENDA
BOARD OF COMMISSIONERS
OAKLAND ARENA PLAZA CLUB
7000 COLISEUM WAY
OAKLAND CA 94621
June 12, 2026

9:00 A.M.

REMOTE ATTENDANCE

David Haubert
Heritage House 4501 Pleasanton Ave.
Pleasanton, CA 94566

Kevin Jenkins
1 Frank H. Ogawa Plaza
Oakland, CA 94612

You are invited to a Zoom webinar!
When: Jun 12, 2026 09:00 AM Pacific Time (US and Canada)
Topic: OACCA Board Meeting 6/12/26

Join from PC, Mac, iPad, or Android:

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1. CALL TO ORDER

2. ROLL CALL

3. OPEN FORUM

4. APPROVAL OF MINUTES

5. REPORTS

5a.

1. Proposed Budget Fiscal Year 2026-2027

2. Event Requests Post June 30, 2026

5b. General Manager Report

6. NEW BUSINESS

**RESOLUTION APPROVING THE BUDGET FOR FISCAL YEAR 2026-2027 FOR THE
OAKLAND-ALAMEDA COUNTY COLISEUM AUTHORITY**

7. ADJOURNMENT



Oakland-Alameda County
Coliseum Authority

Oakland-Alameda County Coliseum Authority
May 15, 2026
Board Meeting Minutes

CALL TO ORDER

Chair Miley called the meeting to order at 9:00 A.M.

ROLL CALL

Chair Miley

Commissioner Haubert

Commissioner Houston

V.Chair Jenkins

Commissioner Iglesias

Commissioner Newton

Open Forum

No Speakers

APPROVAL

The minutes for April 17,2026 was presented for approval. Commissioner Haubert moved to approve, and Commissioner Houston seconded the motion. Roll Call :Miley, Haubert, Houston, Jenkins, Iglesias, and Newton approved. The minutes were approved by 6 votes

Reports

Executive Director Henry Gardner updated the board on the third quarter budget report. The projection is there will be a surplus of revenues over expenditure. Excess revenues over expenditures will be returned to the City and County. The Warriors debt service payment has been paid in full. Commissioner Haubert questioned the surplus payment.

ED Gardner detailed and explained that the surplus payment is a return of the City and County's initial contribution to the budget. ED Gardner explained over the years with and without the sports teams cost to operate the coliseum has outweighed the surplus. The surplus does not cover the original subsidy paid by the City and County every year.

ED Gardner summarized the third amendment to the Crown Castle Agreement. Staff recommends approval to extend license agreement with no changes for a 6 month term.

ED Gardner reported on event request after June 2026. Numerous request have come in monthly for event requests for Arena and Stadium. The Ad Hoc committee would like to extend event request past December 2027.

Agenda was taken out of order

NEW BUSINESS

RESOLUTION APPROVING THE THIRD AMENDMENT TO LAND SUBLICENSE AGREEMENT WITH CROWN CASTLE GT COMPANY LLC TO EXTEND THE TERM OF THE SUBLICENSE was submitted for approval.

Commissioner Hauber moved to approve, and Commissioner Newton seconded the motion.

Roll Call: Commissioner: Miley, Haubert, Houston, Jenkins, and Newton approved. The resolution was approved by 5 votes.

Open Forum on ED Report

Commissioner Haubert questioned the risk and possibly of owning the Coliseum with no scheduled events. ED Gardner replied that the consent of the potential owners is advised when booking Arena and Stadium event activity. Different scenarios were discussed regarding the operations or the non-operations of the Coliseum Complex.

Reports

General Manager Nicole Strange updated the board on Coliseum event activity, past, canceled, and upcoming events. GM Strange shared the 2 Community events; Safe Kids Day and OUSD Annual Stem Fair.

Open Forum

Commissioner Houston asked GM Strange to rate the concert events. ED Strange was unable to rank the events, however stated all the event activity is high ranked.

Presentation Regarding General Deal of Terms of County of Alameda and City of Oakland to Sell their Respective Ownership Interests in the Coliseum Complex Property.

Interim County Counsel Attorney Andrea Weddle started by explaining the limited information that could be shared with the board due to client City and County confidential information.

Oakland City Sr. Attorney JoAnne Dunec was introduced and started the presentation, Attorney Dunec gave a detail public record report of Oakland's 50 percent sale of Coliseum Complex to Oakland Acquisition Company "OAC" created by African American aka LLC.

County Attorney Weddle gave a power point presentation describing and detailing the County's 50 percent sale of the Coliseum Complex to Coliseum Way Partners LLC "CWP" . Esther Goolsby and Citizens for Better Environment "CBE" filed a Writ of Mandate in Superior Court against the County, CWP, and Athletics Investment Group

scheduled for August 4, 2026. The County has a conditional consent agreement. All conditions must be met before escrow can close.

Open Forum

Commissioner Haubert commented and stated the goal is to sale the complex to the same company. Vice Chair Jenkins suggested the issues of sale be discussed in a separate meeting between the County and City. ED Gardner questioned the plan of how the property will be transferred from the old owners to the new owners. Currently there is no transition plan in place.

Damion Ramey questioned when will the public have a better understanding of the transaction. Damion hopes event activity continues before and after the sale .

Delilah Aviles agreed with Commissioner Haubert hoping the sale of the complex is to one identity.

ADJOURNMENT

Meeting adjourned 10:19 at a.m.

Bradley Johnson / Secretary

June 12, 2026

Honorable Chairperson Nate Miley and Commissioners of the Authority

5.a

1. Proposed Budget Fiscal Year 2026-2027

Submitted for your review and approval is the proposed budget for FY 2026-27. The budget is balanced as proposed. The budget contemplates a full year of operations for both the Arena and the Stadium. Both the City and the County are in negotiations with Oakland Acquisition Company (OAC) considering a proposal to sell the Arena to a third-party buyer during next fiscal year. Should the sale be consummated during the new fiscal year, the budget will be submitted for necessary amendments.

The Budget for FY 2026-27 is \$27,257,000. Principal revenues are City and Contributions of \$21,000,000. Facility Fees are the next largest category at \$3,434,000, followed by interest at \$1,600,00, and advertising at \$1,000,000.

Total expenditures are estimated to equal the revenues. Coliseum Operations are projected to increase year over year by \$3,000,000, Capital Outlay is projected to decrease by \$5,738,905, representing a 69% decrease for the Stadium and a 52% decrease for the Arena. All of the other expenditure categories are projected to be in line with the current budget with no significant increases. The budget detail is included in your packet as Exhibit A.

Should revenues exceed expenditures at the end of the fiscal year, the excess revenues shall be credited back to the City and the County. We recommend approval of the proposed budget.

2. Event Requests Post June 30, 2026

We continue to receive requests for availability for events for both the Arena and the Stadium after June 30, 2026. Pursuant to your previous authorization, we book Arena events through December 31, 2027, and Stadium events through December 31, 2026. We are currently holding off responses for Arena events in 2028 and beyond. We have a pending request for availability in the summer of 2027 for a super large event that may require use of the entire property. We expect to receive more requests for Stadium events in 2027 as we move into the summer months. The availability for hosting Stadium events past December 2026 will depend upon the ownership status of the complex. We will continue to approach the requests on a case-by-case basis depending upon what the estimated sales date appears to be.

Henry L. Gardner
Executive Director



OAKLAND-ALAMEDA COUNTY COLISEUM AUTHORITY
2026-27 Budget

	<u>Stadium</u>	<u>Arena</u>	<u>FY26-27 Total Budget</u>	<u>FY25-26 Total Budget</u>
REVENUES:				
Interest	\$ 800,000	\$ 800,000	\$ 1,600,000	\$ 1,600,000
Warriors Debt Service	-	-	-	5,231,000
Advertising	500,000	500,000	1,000,000	1,000,000
Cell Tower Leases	115,000	108,000	223,000	215,000
Facility Fees	400,000	3,034,000	3,434,000	3,323,000
Total Revenues	1,815,000	4,442,000	6,257,000	11,369,000
EXPENDITURES:				
Administration	491,000	491,000	982,000	960,000
Legal	125,000	125,000	250,000	250,000
Audit Fees	30,000	30,000	60,000	60,000
Coliseum Operations	14,002,000	611,000	14,613,000	16,678,000
Management Fees	271,000	2,049,000	2,320,000	2,037,000
Total Operating Expenditures	14,919,000	3,306,000	18,225,000	19,985,000
Capital Outlay	2,961,000	6,071,000	9,032,000	7,693,000
Debt Service				
Principal	-	-	-	4,900,000
Interest	-	-	-	200,000
Other	-	-	-	131,000
Total Debt Service	-	-	-	5,231,000
Total Expenditures	17,880,000	9,377,000	27,257,000	32,909,000
Excess (Deficiency) of Revenues				
Over Expenditures	(16,065,000)	(4,935,000)	(21,000,000)	(21,540,000)
City/County Contributions	14,065,000	(65,000)	14,000,000	19,000,000
Change in Fund Balance	(2,000,000)	(5,000,000)	(7,000,000)	(2,540,000)
Use of Fund Balance	2,000,000	5,000,000	7,000,000	2,540,000
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -

REVENUE BUDGET 2026-27

REVENUES	24-25	25-26	25-26	26-27	\$ Change	
	Audited	Budget	Projected	Budget	25-26 Projected	25-26 Projected
					vs 26-27 Budget	vs 26-27 Budget
City Parking Taxes*	\$ 794,824	\$ -	\$ 237,000	\$ -	\$ (237,000)	-100%
Interest	1,692,876	1,600,000	1,766,000	1,600,000	(166,000)	-9%
Warriors Debt Service	10,549,588	5,231,000	5,070,288	-	(5,070,288)	-100%
Athletics Rent	500,000	-	-	-	-	n/a
Advertising	1,000,000	1,000,000	1,000,000	1,000,000	-	0%
Cell Tower Leases	791,734	215,000	215,000	223,000	8,000	4%
Facility Fees						
Arena	2,917,545	2,585,000	2,313,040	3,034,000	720,960	31%
Stadium	329,987	738,000	671,077	400,000	(271,077)	-40%
Fund Balance	-	2,540,000	-	-	-	n/a
City/County Contributions	9,805,000	19,000,000	19,000,000	21,000,000	2,000,000	11%
Miscellaneous	1,112	-	-	-	-	n/a
Grand Total	\$ 28,382,666	\$ 32,909,000	\$ 30,272,405	\$ 27,257,000	\$ (3,015,405)	-10%

*The City of Oakland transmits parking taxes to OACCA. OACCA does not budget for parking taxes and records them when earned.

EXPENSE BUDGET 2026-27

EXPENSES	24-25	25-26	25-26	26-27	\$ Change	% Change
	Audited	Budget	Projected	Budget	25-26 Projected vs 26-27 Budget	25-26 Projected vs 26-27 Budget
Administration	\$ 876,288	\$ 960,000	\$ 660,000	\$ 982,000	\$ 322,000	49%
Legal	101,629	250,000	171,000	250,000	79,000	46%
Audit Fees	50,766	60,000	59,000	60,000	1,000	2%
Coliseum Operations	6,552,264	16,678,000	11,704,623	14,613,000	2,908,377	25%
Management Fees	2,294,734	2,037,000	2,279,388	2,320,000	40,612	2%
Capital Outlay						
Stadium	2,872,962	3,530,000	1,756,260	2,961,000	1,204,740	69%
Arena	2,222,935	4,163,000	3,982,645	6,071,000	2,088,355	52%
Debt service						
Stadium	2,391,391	-	-	-	-	n/a
Arena	10,564,588	5,231,000	5,070,288	-	(5,070,288)	-100%
Grand Total	\$ 27,927,557	\$ 32,909,000	\$ 25,683,204	\$ 27,257,000	\$ 1,573,796	6%

AEG Capital	Arena	Stadium	Total
Stadium	\$ -	\$ 1,944,000	\$ 1,944,000
Arena	5,054,000	-	5,054,000
Both	1,017,000	1,017,000	2,034,000
Grand Total	\$ 6,071,000	\$ 2,961,000	\$ 9,032,000

Administration		
	Executive Director	\$ 235,000
	Executive Assistant	179,000
	OACCI Retirement Plan	480,000
	Other Administrative Expenses	88,000
	Total	\$ 982,000

Legends Global Oakland
General Manager's Board Report
June 12, 2026

Event Activity

Added Events:

- Major League Cricket – (June 24-28 + July 15-18, 2026) (stadium)
- Los Tucanes de Tijuana – (June 26, 2026)
- Don Toliver – (June 27, 2026)
- Summer Walker – (June 28, 2026)
- Rosalía – (July 6, 2026)
- Vishal Mishra – (July 11, 2026)
- Forrest Frank – (July 14, 2026)
- WWE Smackdown – (July 24, 2026)
- Enhyphen – (July 28+29, 2026)
- IVE – (August 4, 2026)
- Monster Jam – (August 8+9, 2026)
- Yoasobi – (August 14, 2026)
- Ammy Virk – (August 22, 2026)
- J. Cole – (August 29+30, 2026)
- Shreya Ghoshal – (September 26, 2026)
- Billy Strings – (October 2+3, 2026)
- aespa – (October 6, 2026)
- Gabriel Iglesias – (October 11, 2026)
- Disney On Ice – (October 15-18, 2026)
- Kacey Musgraves – (October 23, 2026)
- Gorillaz – (Oct 28, 2026)
- Oakland Roots (16) Regular Season Home Games – (March 14 – October 10, 2026) (stadium)
- XG – (November 3, 2026)
- Jo Koy – (November 13, 2026)
- KATSEYE – (November 19, 2026)
- John Summit – (December 4+5, 2026)
- Gracie Abrams – (December 6+7, 2026)
- Olivia Rodrigo – (December 11+12, 2026)

Postponed / Canceled Events:

- i-dle – (canceled; original date: August 21, 2026)

OAKLAND-ALAMEDA COUNTY COLISEUM AUTHORITY

RESOLUTION NO. 2026-8

**RESOLUTION APPROVING THE BUDGET FOR FISCAL YEAR 2026-2027 FOR
THE OAKLAND-ALAMEDA COUNTY COLISEUM AUTHORITY**

WHEREAS, the Amended and Restated Joint Exercise of Powers Agreement (“JPA Agreement”) between the City of Oakland (“City”) and the County of Alameda (“County”) established the Oakland-Alameda County Coliseum Authority (“Authority”) whose powers are exercised by a Board of Commissioners (“Board”) appointed by the City and the County;

WHEREAS, the Auditor and Executive Director of the Authority have prepared a draft budget for Fiscal Year 2026-2027, attached hereto as Exhibit A (“Budget”);

WHEREAS, the Budget includes input from relevant City and County staff as well as AEG Management Oakland, LLC, a division of ASM Global (“AEG”), the Authority’s event operator for the Coliseum Complex;

WHEREAS, the Authority Board has carefully considered the Budget; and

NOW, THEREFORE, BE IT RESOLVED that the Authority Board does hereby approve the Budget; and

BE IT FURTHER RESOLVED that the Authority’s Executive Director is hereby directed to return, periodically, to the Authority Board with an update on the Budget, including with analysis related to any additional cost savings that may be achieved for other overhead expenses during this budget period; and

BE IT FURTHER RESOLVED that the Authority’s Executive Director is hereby authorized to take such actions necessary to implement the Budget, including coordination with AEG to appropriately allocate resources to maintain and secure the Coliseum Complex.

PASSED AND ADOPTED by the governing board of the Oakland-Alameda County Coliseum Authority, this 12th day of June 2026, by the following vote:

Ayes:

Noes:

Absent:

NATE MILEY, CHAIR

ATTEST:

SECRETARY

Exhibit A